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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/2/06

SPONSOR Culbert LAST UPDATED \_\_\_\_\_ HB 429

SHORT TITLE UNM Children's Hospital Pediatric Equipment SB \_\_\_\_\_

ANALYST Hoffmann

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$440.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From

Higher Education Department (HED)

### SUMMARY

#### Synopsis of Bill

House Bill 429 appropriates \$440,000 from the general fund to the Board of Regents of the University of New Mexico to purchase pediatric surgical equipment for the University of New Mexico's Children's Hospital.

### FISCAL IMPLICATIONS

The appropriation of \$440,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

### SIGNIFICANT ISSUES

This request was not on the list of priority capital projects submitted by UNM to the New Mexico Higher Education Department for review and was not included in the Department's capital funding recommendation for FY07.

**OTHER SUBSTANTIVE ISSUES**

University of New Mexico Children's Hospital (UNMCH) is a division of the University of New Mexico's Health Science Center (UNMHSC). UNMCH is an academic medical center with health care providers who are expertly trained to provide the most advanced neonatology and pediatric care available in New Mexico.

The UNMCH has an expansion project that will offer six new floors of clinical space. The facility will house New Mexico's only Children's Hospital, a new maternity center, an improved emergency department, New Mexico's only Level 1 trauma center, and an adult critical care center.

CH/mt